



Inter-Parliamentary Union
For democracy. For everyone.

ADDENDUM to the 2017 Consolidated Budget (CL/199/7-P.1)

Following the adoption of “The revised IPU Strategy for 2017-2021” (CL/199/8-P.1), the Governing Council mandated the Sub-Committee on Finance to make certain necessary adjustments to the 2017 budget document. The following addendum to the approved “2017 Consolidated Budget” document (CL/199/7-P.1) is required:

Section 3.1: Strategic Objectives

The IPU Strategy for 2017-2021 was adopted with revised numbering of the eight Strategic Objectives. The Strategic Objectives as set out in Sections 1.1, 3.1 and 3.5 of the Consolidated Budget are therefore amended to be renumbered in the same order. The substantive text under each Objective remains unchanged. The new numbering is as follows:

Objective 1 – Build strong, democratic parliaments

Objective 2 – Advance gender equality and respect for women’s rights

Objective 3 – Protect and promote human rights

Objective 4 – Contribute to peacebuilding, conflict prevention and security

Objective 5 – Promote inter-parliamentary dialogue and cooperation

Objective 6 – Promote youth empowerment

Objective 7 – Mobilize parliaments around the global development agenda

Objective 8 – Bridge the democracy gap in international relations

Section 5: Logical Framework

A fifth Section is to be added to the 2017 Consolidated Budget document, containing the 2017 Logical Framework for the eight Strategic Objectives. The Logical Framework is set out in the following pages.

Logical Framework

INTER-PARLIAMENTARY UNION: 2017 SUMMARIZED LOGFRAME					
STRATEGIC OBJECTIVES		BUDGET		Objectively Verifiable Indicators (OVI)	Means of Verification (MoV)
		Core	Voluntary		
1.	Build strong, democratic parliaments	1'411'100	1,017,600	Transparent, accountable, effective institutions in line with SDG 16.6 and 16.7	Reports from parliaments, IPU and national and international SDG monitoring process
2.	Advance gender equality and respect for women's rights	622,100	933,800	Action taken to transform parliaments into gender-sensitive institutions that respect and deliver on gender equality	Reports, , media reports, questionnaires, statistics, case studies
3.	Protect and promote human rights	1,032,800	505,600	Action taken to protect the human rights of parliamentarians; parliamentary action to promote and protect human rights	Reports, publications, correspondence, questionnaires, statistics and/or case lists IPU reports
4.	Contribute to peacebuilding, conflict prevention and security	148,300	354,000	Parliamentary contribution to national reconciliation and political dialogue, parliamentary action in meeting disarmament and non-proliferation commitments; IPU as an effective platform for peace building, conflict prevention and security	Reports from parliaments, media/monitoring organization reports, IPU reports
5.	Promote inter-parliamentary dialogue and cooperation	3,182,000		Enhanced participation by parliaments and parliamentarians in IPU meetings, processes and structures	Members' annual reports, IPU Assembly reports
6.	Promote youth empowerment		329,600	Action taken to enhance youth participation and the promotion of youth interests and rights	Reports, publications, media reports, analytics, surveys, evaluation forms
7.	Mobilize parliaments around the global development agenda		1,083,700	Parliamentary action on SDGs, with a particular focus on climate change, women, adolescent and child health, and means of implementation	Use of the SDG self-assessment toolkit Reports from IPU, the UN, parliaments, parliamentary monitoring organizations and the media
8.	Bridge the democracy gap in international relations	893'000		Parliamentary input and follow up to major international debates and processes	Major UN/WTO documents, survey results, parliamentary records, media reports

Note: All data regarding participation will be disaggregated by sex and, where possible, by age

INTER-PARLIAMENTARY UNION: 2017 SUMMARIZED LOGFRAME					
RESULTS		BUDGET		Objectively Verifiable Indicators (OVI)	Means of Verification (MoV)
		Core	Voluntary		
1. Build strong, democratic parliaments		488,700	21,600		
1.1	Promote standards-setting and knowledge generation	473,500	326,000	Number of countries making reference to IPU work and standards when establishing national goals, targets and indicators for parliaments	Reports from IPU, parliaments, national and international SDG monitoring process and other relevant sources
1.2	Build institutional capacity	448,900	670,000	Number of parliaments supported Number of parliaments increasingly leading their own development Level of use of Common Principles	Parliamentary reports, activity reports, IPU reports, financial reports, media reports
2. Advance gender equality and respect for women's rights					
2.1	Support women's political empowerment	543,600	491,000	Number of women in parliament; temporary special measures; number of women benefiting from training; number of women's caucuses; level of participation of women MPs Level of use of IPU gender resources; number of references in research/media/articles etc.	IPU, UN, parliament and media reports Election results; quotaproject.org; interviews/questionnaires; self-assessment of women MPs benefiting from IPU support
2.2	Promote gender-sensitive parliaments	18,000	25,900	Number of parliamentary gender-sensitive self assessments; number of actions undertaken to reform parliament into gender sensitive institutions, by parliaments benefitting from IPU support	Reports on activities and projects, feedback from parliaments and UN/IGOs
2.3	Ensure women's rights	60,500	416,900	Number of parliamentary platforms/ exchange opportunities created to promote respect for women's rights Number of parliamentary actions taken for the respect of women's rights	Reports on activities and projects, results of IPU Assemblies, media reports; treaty body reports
3. Protect and promote human rights					
3.1	Protect the human rights of MPs	987,800	285,200	Number of campaigns and awareness-raising activities organized in support of the Committee on the Human Rights of Parliamentarians; number of cases satisfactorily closed; number of total cases under review; number of new cases submitted; number of sessions; trial observation and on-site missions; follow-up initiatives taken by IPU Members	IPU website, IPU reports and decisions, publications, correspondence, questionnaires, statistics and/or list of cases

3.2	Increase parliaments' contribution to the promotion and protection of human rights	35,000	216,100	Number of seminars; number of parliaments supported and number of parliamentarians trained; level of involvement of parliaments in the work of key UN human rights treaty bodies and in the UN Human Rights Council's Universal Periodic Review; reform/action in selected parliaments with respect to human rights and children's rights;	IPU and UN reports and questionnaires
3.3	Promote respect for international humanitarian law	10,000	4,300	Number of meetings of the IHL Committee; parliamentary debates on IHL at the Assembly and other parliamentary meetings; parliamentary action on IHL and refugee protection supported by IPU and its partners	IPU and UN reports and questionnaires
<i>4. Contribute to peacebuilding, conflict prevention and security</i>		108,300			
4.1	Ensure political reconciliation through dialogue and inclusiveness		54,000	Initiatives to raise awareness on parliaments and their role in conflict prevention and reconciliation; development by parliaments of effective inclusive mechanisms for decision making; enhanced awareness of and references by the global community of the role of parliaments in peace building, conflict prevention and security	Media monitoring, organization reports, opinion surveys, legislative documents, parliamentary reports, IPU reports
4.2	Foster parliamentary diplomacy	40,000		Action taken by MPs in defusing tensions and in promoting dialogue Peer to peer assistance for conflict prevention and/or to foster reconciliation	Media monitoring, organization reports, opinion surveys, legislative documents, parliamentary reports, IPU reports
4.3	Take action on counter-terrorism and disarmament		300,000	Level of MPs' awareness and involvement in implementation of counter-terrorism and Weapons of Mass Destruction (WMD) commitments	Media monitoring, organization reports, opinion surveys, legislative documents, parliamentary reports, IPU reports
<i>5. Promote inter-parliamentary dialogue and cooperation</i>		1,751,100			
5.1	Provide an effective forum for international political dialogue	1,414,400		Agenda and attendance at IPU assemblies; quality of discussion and outcome of Assemblies; use of IPU outcomes in parliaments	List of participants, members' annual reports, user surveys
5.2	Build greater coherence and effectiveness in global parliamentary cooperation			Regular and structured engagement with regional and other parliamentary organizations Formal exchanges with parliamentary leaders	Meeting reports. notes for the file, lists of participants

5.3	Achieve universal membership	16,500		Size of membership; number of new affiliations; number of participants in regional workshops for non-member parliaments	List of Members
<i>6. Promote youth empowerment</i>			73,200		
6.1	Ensure youth participation in politics and decision-making		181,400	Number of activities organized; number of young parliamentarians benefiting from trainings and networking activities; level of contribution from young MPs in international fora	Activity reports, IPU reports, financial reports, evaluation forms
6.2	Enhance integration of youth perspectives in parliament		75,000	Action taken by parliaments to enhance youth participation; level of use of IPU data on youth participation in media, social media and publications and research papers	Analytics, media reports, surveys
<i>7. Mobilize parliaments around the global development agenda</i>					
7.1	Engage parliaments on SDGs implementation		700,800	Level of parliamentary action to domesticate and oversee implementation of the SDGs. Action to mainstream SDGs into parliament's work; number of parliamentary meetings/platforms to mobilize parliamentary engagement on SDGs	Reports from parliaments, IPU, the UN
7.2	Take action on climate change and disaster risk reduction		172,800	Legislative action taken to enable implementation of the Paris Agreement.	Reporting mechanism as part of Parliamentary Action Plan on climate change. London School of Economics and other research studies.
7.3	Ensure good health and well-being		210,100	Parliamentary concerns reflected in outcome documents, legislation, declarations and national development strategies related to women's, children's and adolescents' health and HIV/AIDS; national legislation; parliamentary statements.	Reports from IPU, the UN, parliaments, parliamentary monitoring organizations and civil society.
<i>8. Bridge the democracy gap in international relations</i>					
8.1	Ensure parliamentary engagement in and oversight of the work of the United Nations	833,000		Parliamentary input reflected by the UN in its work; UN processes and outcomes factored into parliamentary work; level of parliamentary engagement in implementation of major international commitments	UN resolutions, declarations, summaries of meetings parliamentary agenda and records, IPU reports, parliamentary messages/statements to the UN
8.2	Strengthen parliamentary action in relation to the WTO and the international financial institutions	60,000		Parliamentary Conference on the WTO and contribution to WTO processes	Feedback from parliaments and Permanent Missions in Geneva, session reports, list of participants

INTER-PARLIAMENTARY UNION: 2017 SUMMARIZED LOGFRAME					
OUTPUTS		BUDGET		Objectively Verifiable Indicators (OVI)	Means of Verification (MoV)
		Core	Voluntary		
1. Better functioning parliaments		488,700	21,600		
1.1 Promote standards-setting and knowledge generation		370,800	34,500		
1.1.1	New version of the PARLINE database on national parliaments	30,000	21,500	Up-to-date information is publicly accessible in PARLINE Number of parliaments covered in PARLINE	IPU website
1.1.2	Global Parliamentary Report on parliamentary oversight		108,000	Report published Number of parliaments engaged in follow-up	Reporting from parliaments and other users
1.1.3	Knowledge generated on parliaments in the digital era and use of ICT in parliament	5,000	97,200	Number of parliaments participating in related activities	Reporting from parliaments and other users Survey responses for 2018 World e-Parliament Report
1.1.4	Indicators for democratic parliaments	30,700	54,000	Indicators developed Number of parliaments engaged in development and use of the indicators	Reporting from parliaments and other users
1.1.5	Platform for discussion of topical parliamentary issues	22,000		Two "Issues Briefs" published Joint IPU-ASGP session at IPU Assembly	IPU website Assembly records
1.1.6	International Day of Democracy celebrated by IPU and parliaments	15,000	10,800	Number of IPU and parliamentary events and initiatives organised for IDD and the 20 th anniversary of the IPU Universal declaration on democracy	IPU website, media reports
1.2 Build institutional capacity		397,200	132,100		
1.2.1	Programmes of support enabling parliamentary self-development	45,000	517,900	Tailored, priority capacity development activities Custom designed support delivered Needs assessments facilitated Parliamentary strategic plans/roadmaps facilitated Internal parliamentary organisational procedures improved, understood and used Level of parliaments using IPU tools within the framework of capacity building projects	Parliament, IPU, media reports

1.2.2	Promotion and use of the Common Principles for Support to Parliaments		20,000	Tools/guidelines to facilitate application of the Common Principles by parliaments and partners Increasing endorsements Event on application of the Common Principles Effectiveness of framework for feedback loop to capture and share good practice and experiences	Parliament, IPU and partner reports on use of tools IPU documents reference the Common Principles Media reports
1.2.3	Improved approach to delivery of institutional development	6,700		Support demonstrates better parliamentary resilience, performance and change IPU as a hub for innovative parliament to parliament cooperation Enhanced linkages between work of the institutional capacity programme with other programmes and divisions	Monitoring of and reporting from parliaments IPU reports

OUTPUTS		BUDGET		Objectively Verifiable Indicators (OVI)	Means of Verification (MoV)
		Core	Voluntary		
2. Advance gender equality and respect for women's rights					
2.1 Support women's political empowerment		486,900	215,600		
2.1.1	Support to parliaments in reviewing national legal frameworks to facilitate women's access to parliament		64,800	IPU contributions to debates and reform processes; number of countries that have adopted gender electoral quotas.	Activity reports, feedback from participants (Evaluation sessions/questionnaires); data on countries that have gender electoral quotas(Database on gender electoral quotas)
2.1.2	Data, comparative information and good practices on women in politics for parliamentarians, policy-makers, advocates and researchers	33,000	70,200	A comparative database on women in politics is available to the public Availability and development in the use of the gender electoral quotas database A Map on women in politics An analysis on women in parliament is produced	IPU website Analytics of the quota project database
2.1.3	Enhanced capacities of women MPs and their contribution to parliamentary work	13,600	64,800	Number (and %) of women MPs trained; level of satisfaction of trainees; number of exchange platforms/forums provided; feedback on IPU material	Reports, questionnaires and surveys, interviews, list of participants
2.1.4	Support to national, regional and global platforms of women MPs and women in politics	10,100	75,600	Number of women's caucuses supported ; number of regional gathering among women MPs; number of activities involving women MPs from different countries; availability and development in the use of the iKNOW Politics website	Reports, questionnaires and surveys, interviews, list of participants Analytics of the iKNOW Politics website
2.2 Promote gender-sensitive parliaments					
2.2.1	Information and guidelines on gender-sensitive parliaments	10,000	3,500	Publications and other tools made available; number of copies distributed	
2.2.2	Self-assessment of level of gender sensitivity by Parliaments	8,000	11,700	Number of requests for assistance received; number of gender sensitive self-assessments conducted Results of self-assessments and recommendations	Self assessment reports

2.2.3	Support to parliamentary bodies in charge of gender mainstreaming		10,700	Number of MPs and staff trained level of satisfaction of trainees	Reports, questionnaires and surveys, interviews
<i>2.3 Ensure women's rights</i>					
2.3.1	Discriminatory laws identified and reviewed by Parliament	8,500	16,700	Level of involvement of parliaments in the reporting process; parliamentary debates on CEDAW in countries that have recently reported Number of debates/workshops; objectives identified; amendments to legislation; other parliamentary initiatives	Surveys, questionnaires, CEDAW Committee minutes Reports, feedback from parliaments
2.3.2	Parliamentary action to develop and enforce legislation to combat violence against women		189,200	Type of expertise and support provided by the IPU; number and nature of parliamentary initiatives linked to IPU support	Reports, feedback from parliaments
2.3.3	Strengthened parliamentary action to implement UN Security Council resolution 1325		5,800	Number of debates held on the occasion of IPU meetings; number of activities organized; number of participants disaggregated by sex and specialization	Reports, list of participants, feedback, evaluation questionnaires
2.3.4	Enhanced gender equality in political leadership and participation in the Parliament of Turkey		205,200	Number of activities organized; type of expertise and support provided by the IPU; number and nature of parliamentary initiatives linked to IPU support; number of participants disaggregated by sex and specialization; level of satisfaction	Reports, list of participants, feedback, evaluation questionnaires
2.3.5	Enhanced parliamentary participation in global debates on gender issues	52,000		Level of participation of parliaments (disaggregated by sex and specialization); references to parliament in results of global debates; level of participation of UN/IGO representatives in IPU meetings; level of participation of women Speakers of Parliament; parliamentary participation and contribution to the United Nations Commission on the Status of Women	Reports, list of participants, feedback, evaluation, questionnaires
2.3.6	Consideration of women's rights and gender equality issues by IPU Assemblies			Number of references to gender equality issues in IPU resolutions; visibility of gender issues at IPU Assemblies; level of participation of women MPs in IPU Assemblies; number of men MPs participating in the Forum of Women MPs and in the parity debates; visibility and effectiveness of Forum of Women Parliamentarians	Resolutions, reports, list of participants

OUTPUTS		BUDGET		Objectively Verifiable Indicators (OVI)	Means of Verification (MoV)
		Core	Voluntary		
3. <i>Protect and promote human rights</i>					
3.1 <i>Protect the human rights of MPs</i>		783,800	220,200		
3.1.1	Enhanced visibility and understanding of the work of the Committee	32,000	65,000	<p>Number of campaigns and awareness-raising activities, tools (including the global map on the CHRP) and/or "stories" developed</p> <p>Improved and sustained internal database on Committee 's cases</p> <p>Gender considerations, where relevant, systematically included in case deliberations</p> <p>Case submission template improved and systematically used for submission of new cases</p>	<p>Web statistics and content, media reports, UN reports, IPU reports (including press releases/notes/webstories)</p> <p>Statistics on content and use of internal Human rights database</p>
3.1.2	Regular Committee sessions	80,000		Number of reports / decisions prepared and translated	Finalised reports and decisions (and their availability in English and French, and in some cases, Spanish)
3.1.3	<p>a. Trial observations and on-site missions; reports</p> <p>b. Better informed Committee decisions</p>	92,000		<p>At least five trial observations/missions conducted and reports submitted to the Committee</p> <p>Enhanced system of communication with Committee members devised and implemented, including through dispatch of Committee case reports to members in advance of sessions and if possible the establishment of a secured electronic platform</p>	<p>Trial observation/mission reports; Committee decisions</p> <p>Data and statistics on level of correspondence and exchanges</p>
3.2 <i>Increase parliaments' contribution to the promotion and protection of human rights</i>					
3.2.1	Parliaments informed of forthcoming and recent examination of their countries' human rights situation by UN human rights mechanisms			Number of letters sent to parliaments; feedback/responses received; number of new ratifications of human rights treaties and withdrawal of reservations; participation of MPs (men, women and relevant specializations); support provided to parliaments	Correspondence, questionnaires, statistics, list of participants, parliamentary records and field visit reports, changes to the legal framework, questionnaires, IPU reports, IPU website and UN documents/reports

3.2.2	Regional and/or national seminars to promote parliamentary action on human rights		94,000	Number of MPs trained; level of implementation of seminar/UN recommendations; participation of MPs (men, women and relevant specializations); support provided to one parliament; number of events organized and reports produced; organization of one regional and one national seminars	Seminar/media reports, UN documents/reports, list of participants
3.2.3	Revamped and updated parliamentary human rights committees module on IPU website		15,000	Number of new and revised entries obtained and entered into the database	IPU Website
3.2.4	Research on parliaments' contribution to helping ensure national implementation of international human rights standards		15,000	Publication of research (possibility of developing a handbook on the scope of the right to freedom of expression for parliamentarians)	Web site/reports
3.2.5	Enhanced IPU contribution to UN human rights mechanisms		10,800	Number of UN meetings the IPU participates in or to which it makes submissions; number of IPU interventions at UN Human Rights Council and other UN human rights meetings	Seminar/media reports, UN documents/reports, list of participants
3.2.6	Parliamentary event on migration, human rights and governance		71,300	Number of MPs attending; outcome of event	Event/media reports, UN documents/reports, list of participants
3.2.7	Strengthened capacity in parliament to ensure respect for children's rights	35,000	10,000	Number of MPs trained; level of implementation of seminar recommendations; participation of MPs (men, women and relevant specializations); direct support provided to at least one parliament; number of events organized and reports produced	Seminar/media reports, UN documents/reports, list of participants, parliamentary records and field visit reports, changes to the legal framework, questionnaires, list of participants, IPU reports
<i>3.3 Promote respect for international humanitarian law</i>					
3.3.1	Greater awareness and action among parliaments of selected international humanitarian law conventions	8,000	4,300	Number of meetings/activities which the IPU organized or in which it participated; launch of Handbook for parliamentarians on Refugee protection, use of Handbook on IHL; number of copies distributed; number of missions carried out by IHL Committee members and recommendations made Parliamentary contribution to UN meetings/ processes related to IHL and Refugee protection	IPU Assembly report, activity reports; media reports
3.3.2	Parliamentary action to end statelessness	2,000		Correspondence with parliaments of concerned countries; debates held on the occasion of IPU meetings; participation in Ibelong campaign	IPU Assembly report, activity reports; media reports

OUTPUTS		BUDGET		Objectively Verifiable Indicators (OVI)	Means of Verification (MoV)
		Core	Voluntary		
4. Contribute to peacebuilding, conflict prevention and security		108,300			
4.1 Ensure political reconciliation through dialogue and inclusiveness					
4.1.1	A minimum of two outreach visits at the request of a parliament		25,000	Number of MPs participating in outreach visits; Number of citizens attending outreach visits	Media monitoring, opinion surveys, parliamentary reports on implementation of action plans, reports on debates taking place in parliament, IPU internal and external reports
4.1.2	At least one parliamentary mediation to facilitate dialogue between parliament/ executive and/or majority/ opposition for better decision-making; at least one parliamentary event to raise awareness on the rights and duties of the opposition in parliament		13,000	Number of requests received Level of participation Increased level of cooperation between the majority and the opposition; Increased level of cooperation between the executive and the parliament	Media monitoring, opinion surveys, legislative documents, parliamentary reports on implementation of action plans, reports on debates taking place in parliament, IPU internal and external reports
4.1.3	Roster of parliamentary facilitators for rapid intervention and participation in mediation events			Number of parliamentary facilitators identified and included in the roster	IPU reports
4.1.4	Activities to build/ reinforce legal frameworks for parliament in post conflict situations		12,000	Number of requests received Constitutional and other legal provisions governing parliament are adopted and implemented Number of participants in the capacity-building activity	Media monitoring, legislative documents, parliamentary reports on implementation of action plans, reports on debates taking place in parliament, session reports,
4.1.5	Participation in the Geneva Peace week		4,000	Number of events co-organised Number of partnerships established Number of parliamentary practitioners mobilised Number of participants	Media monitoring, reports on debates, GPP reports
4.2 Foster parliamentary diplomacy					
4.2.1	Meetings and initiatives for peacebuilding and conflict prevention during the IPU Assemblies and other fora/ occasions			Number of sessions of the Middle East Committee Activities and initiatives carried out by the Middle East Committee; outcomes Meetings of the Group of Facilitators for Cyprus and other groups Level of expressed political will to continue dialogue	Parliament, IPU, media reports

4.2.2	At least one on-site mission and follow-up activities to foster dialogue between parties to conflict	40,000		IPU mission received at a high level from both sides Increased expression of political will to continue dialogue Number of host participants to the visit Increased number of follow-up activities Number of debates taking place in the parliament	Media monitoring organisation reports, follow up meetings, legislative documents, parliamentary reports on implementation of action plans and IPU internal and external reports, reports on debates taking place in parliament
4.2.3	Facilitation of bilateral meetings during the IPU Assemblies and other meetings			Increased number of bilateral meetings Increased networking aiming to foster peacebuilding and reconciliation among MPs	Parliament, IPU, media reports
<i>4.3 Take action on counter-terrorism and disarmament</i>					
4.3.1	Parliamentary activity to promote implementation of UN commitments relating to WMDs			Number of MPs participating Number of follow-up activities Increased knowledge of MPs on UNSCR 1540 obligations and on non-proliferation commitments	Session reports, participants list, Media monitoring, parliamentary reports on implementation of action plans, reports on debates taking place in parliament
4.3.2	Dedicated activity on counter-terrorism with relevant partners to raise awareness and mobilize parliamentary action		300,000	Number of MPs participating in the event Number of follow-up activities to the event	Event report, participants list, media monitoring, parliamentary reports on implementation of action plans, reports on debates taking place in parliament

OUTPUTS		BUDGET		Objectively Verifiable Indicators (OVI)	Means of Verification (MoV)
		Core	Voluntary		
5. Promote inter-parliamentary dialogue and cooperation		1,751,100			
5.1 Provide an effective forum for international political dialogue					
5.1.1	Two successful Assemblies in 2017	1,373,400 [1 st Assembly : 805,400 2 nd Assembly : 568,000]		Level of participation; number of interventions during Assembly; strong and topical outcome documents	List of participants, summary records Texts of resolutions, information provided in Members'
5.1.2	Inclusion in delegations of members of parliamentary committees dealing with issues on the Assembly agenda			Composition of delegations; number of interventions in issue-specific sessions	List of participants Minutes
5.1.3	Action-oriented outcome of IPU Assemblies; measurable follow-up to IPU resolutions	5,000		Relevance of IPU outcome documents to subject matter Well attended Information Seminar on the IPU	Texts of IPU resolutions and other decisions List of participants
5.1.4	Greater effectiveness in work of the Standing Committees	36,000		Clearly defined workplans, regular interaction among Bureau members, activities outside Assemblies	Activity reports, number of exchanges, Committee outcomes
5.2 Build greater coherence and effectiveness in global parliamentary cooperation					
5.2.1	Effective follow-up to IPU Assembly outcomes and the World Conferences of Speakers of Parliament			Level of cooperation between parliaments and the IPU Level of follow-up and implementation of Assembly recommendations; reports on follow-up action Number of exchanges with parliamentary leaders and staff	IPU reports, input from Members on follow-up actions
5.2.2	Stronger cooperation between the IPU and other parliamentary organizations			Number of regional and other parliamentary organizations attending IPU events; number of parliamentary bodies using IPU resolutions and reports in their work; number of joint events organized	List of participants, report of joint meeting with regional and other parliamentary organizations during one IPU Assembly

5.2.3	Greater input by geopolitical groups to IPU work			Number of geopolitical group meetings held Profile of candidates submitted by geopolitical groups Level of dialogue and cooperation beyond Assemblies Participation of IPU office holders beyond Assemblies	Schedule of geopolitical group meetings Candidatures for Standing Committees and other IPU bodies Communications from Groups
<i>5.3 Achieve universal membership</i>					
5.3.1	Contacts developed with non-member parliaments, including the US Congress and Caribbean and South Pacific parliaments	16,500		Number of exchanges; regional meetings; number of events organized in Washington and the Caribbean and/or South Pacific	IPU mailing services, participants' lists, follow-up correspondence
5.3.2	Increased membership			Number of (re)affiliation requests; number of new Members	Requests submitted, list of Participants at IPU assemblies

OUTPUTS		BUDGET		Objectively verifiable Indicators (OVI)	Means of Verification (MoV)
		Core	Voluntary		
6. Promote youth empowerment			73,200		
6.1 Ensure youth participation in politics and decision-making					
6.1.1	Launch of campaigns to increase youth participation in parliament		10,000	Actions carried out within the Not Too Young To Run campaign Number of activities	Analytics of the Not Too Young To Run website and social media traffic Media and social media coverage
6.1.2	Identification of a target for youth participation in parliament		10,000	Number of consultations organized to identify a youth target in parliaments Target launched	Reports of consultations Website Media and social media coverage
6.1.3	Parliamentary youth-led mechanisms and platforms for the empowerment of young MPs		141,400	Forum of Young MPs continues to serve as the world body for young parliamentarians and mobilize action on youth participation Number of Young MPs contributing in IPU Assemblies Number of young MPs office-holders in IPU bodies Number of conferences and regional events organized Number of young MPs taking part in regional and global IPU events Number of Young MPs taking part in global fora	Reports, correspondence, Evaluation forms Media and social media coverage
6.1.4	Trainings for young MPs		20,000	Number of training sessions organized Number of participants Level of satisfaction of the participants	Reports Evaluation forms Media and social media coverage
6.2 Enhance integration of youth perspectives in parliament					
6.2.1	Research on youth participation in parliament that informs decision-making		20,000	2016 Report on youth participation in national parliaments continues to be shared with parliaments and partner organizations. Preparation for the 2018 report is launched with data collection carried out Continued monitoring and recording of good practices	Notes for file in bilateral meetings; correspondence; references to report in external research; filled questionnaires

6.2.2	Support to parliaments in addressing youth related issues		20,000	At least one capacity building activity is organized	Reports Evaluation forms Media and social media coverage
6.2.3	Guidelines for parliaments on providing youth perspectives		35,000	Report on integration of youth views through ICT is launched	

OUTPUTS		BUDGET		Objectively Verifiable Indicators (OVI)	Means of Verification (MoV)
		Core	Voluntary		
<i>7. Mobilize parliaments around the global development agenda</i>					
<i>7.1 Engage parliaments on SDGs implementation</i>					
7.1.1	Raising awareness of and by parliaments on the SDGs		416,800		
7.1.1	Raising awareness of and by parliaments on the SDGs		114,700	Number of regional activities to promote parliamentary action on the SDGs Action oriented outcomes	Activity reports, reports on follow-up in parliaments
7.1.2	Enhanced parliamentary capacity and action on SDGs		90,700	Number of parliaments supported. Number of parliaments using the SDG self-assessment toolkit and results of assessment	Activity reports, IPU report, reports on follow-up in parliaments
7.1.3	Parliamentary input to global monitoring and debates on implementation of SDGs		15,000	Parliamentary contributions provided to SDGs global monitoring mechanisms, such as the HLPF; parliamentary debates are organised at IPU assemblies; parliamentary input to development cooperation processes, such as GPEDC and DCF, and other meetings.	Activity reports, IPU report, reports on follow-up in parliaments
7.1.4	Tools to enable stronger and focused parliamentary action on the SDGs		63,600	At least two background papers/tools are produced to support parliamentary action on a selected SDG issue, including on means of implementation	Background paper is produced.
<i>7.2 Take action on climate change and disaster risk reduction</i>					
7.2.1	Enhanced familiarization and contribution of MPs to global level negotiations on climate change and the UN Climate Change Conference			A Parliamentary Meeting is organized at the 2017 UN Climate Change Conference with good attendance at the meeting and substantive debate.	Session report and participants' list.
7.2.2	Parliamentary action for the implementation of the Paris Agreement and use of the Parliamentary Action Plan on Climate Change		109,100	A dedicated hearing is organized at at least one IPU Assembly Number of trainings provided to parliaments	Number of parliaments reporting action to implement the Paris Agreement. Reports, outcome documents, list of participants

7.2.3	Tools developed with partners to assist parliaments in implementation of the Paris Agreement		63,700	Issues needing immediate attention through tools are mapped out Number of tools produced Dissemination	A partnership is established IPU reports
<i>7.3 Ensure good health and wellbeing</i>					
7.3.1	Enhanced accountability for MNCH		121,500	Number of national and regional activities to promote awareness among MPs of MNCH commitments; number of capacity-building activities for parliaments to address key legal and programmatic challenges affecting progress on MNCH; number of community outreaches and public hearings to understand main concerns of people and develop political leadership on MNCH.	Activity reports, analysis of participant evaluations, reports on follow-up in parliaments
7.3.2	Knowledge products and tools on good parliamentary practices		59,900	IPU materials disseminated and promoted; report on good parliamentary practice produced.	Preparation, publication and dissemination of documents produced
7.3.3	Advocacy and policy development in the area of HIV/MNCH		6,600	Support to development of advocacy strategies on HIV/MNCH	Activity reports; analysis of participant evaluation reports of follow-up, key affected parliaments get engaged on the issue
7.3.4	Visible and strategic parliamentary contributions to global health processes		22,100	A parliamentary meeting at the WHA is organized. Input is provided into the accountability mechanisms for the Global Strategy on Women's, Children's and Adolescents' Health, the Every Women and Every Child movement and the Lead group of the SUN movement	Reports, media, partners' feedback and reports

OUTPUTS		BUDGET		Objectively Verifiable Indicators (OVI)	Means of Verification (MoV)
		Core	Voluntary		
<i>8. Bridge the democracy gap in international relations</i>					
8.1 <i>Ensure parliamentary engagement in and oversight of the work of the United Nations</i>		785,000			
8.1.1	Parliamentary input to UN debates and processes			Statements before UN bodies; formal parliamentary submissions to UN reports; IPU resolutions circulated to relevant UN bodies; IPU positions advocated at UN number of references to parliaments in major UN documents; participation of MPs in national delegations to main UN events and GA meetings	UN outcome documents, SG reports, IPU resolutions advertised in UN Journal and circulated to relevant UN meetings, participants' list (to include MPs in national delegations to major UN events)
8.1.2	Parliamentary events in the context of UN meetings in New York	4,000		Number of events and initiatives	Meetings reports
8.1.3	Enhanced coordination between the UN and IPU both at policy and programmatic level			Annual meeting with UN departments to review interaction and coordinate where possible interaction with UN, parliaments and IPU Number of joint initiatives triggered, launched or implemented; exchanges on joint activities; participants' rating of events Level of UN representation and participation at IPU Assemblies and other specialized meetings/events	Activity reports, participants lists, analysis of participants' evaluation forms
8.1.4	Parliamentary hearing and subsequent contribution to the relevant UN processes	44,000		Level of UN participation; quality of the final report (depth of recommendations); number of participating MPs, reference to role of parliaments in final outcome of the UN Summit on Oceans	List of participants, hearing report is circulated as an official UN document, analysis of participants' evaluations forms
8.1.5	IPU Committee on UN Affairs sessions addressing issues of mutual relevance, with output informing debates at the UN Committee Bureau engaged with IPU-UN activities (including field missions or other operational activities)			Number of participants in plenary sessions; level of UN engagement; relevance of issues to both parliaments and the UN; number of exchanges with Bureau members; field mission or other activity is conducted between formal sessions of the Committee; UNCT visit at Assembly in Dhaka	Summary reports of debates, emails or formal correspondence, visits to New York or to the field, news releases

8.1.6	IPU Committee members attending and contributing to formal UN processes (ECOSOC, Youth Forum, HLPF etc.)			Invitation letters to Bureau members and MPs; Special session of UN Committee each spring on voluntary reviews and work on SDGs; IPU Side Event at HLPF	Letters, emails, briefing notes, meeting agenda, news releases, reports, list of participants at various events
8.1.7	Interaction (briefing, meetings, etc) with UN officials and/or diplomats organized for IPU Standing Committee on UN Affairs Bureau members, rapporteurs or other parliamentary delegations as needed			Number of briefing sessions or opportunities for participation on UN panels are arranged for IPU Bureau members from any of the four committees Meetings for parliamentary delegations and visits supported	Emails, briefing notes or other reports, list of participants; meeting agendas; news releases
<i>8.2 Strengthen parliamentary action in relation to the WTO and the international financial institutions</i>					
8.2.1	Meeting of the Steering Committee of the Parliamentary Conference on the WTO in preparation of the annual WTO Public Forum and the annual session of the PCWTO	2,000		Good attendance of meetings; hearing with WTO Director-General; substantive debate; meaningful decisions; necessary arrangements recommended	Outcome document, attendance numbers
8.2.2	Parliamentary event in the framework of the annual WTO Public Forum Meeting of the Steering Committee of the Parliamentary Conference on the WTO on the occasion of the annual WTO Public Forum	14,000		Number of attending MPs, including from outside Europe; quality and substance of debate Hearing with WTO Director-General / senior staff members; substantive debate; meaningful decisions	Session report, WTO feedback, participants' list Summary of decisions; session report
8.2.3	Annual session of the Parliamentary Conference on the WTO Meeting of the PCWTO Steering Committee on the occasion of the annual session	44,000		Number of attending MPs, international organizations and permanent Missions ; quality and substance of debate Hearing with WTO Director-General / senior staff members; substantive debate; meaningful decisions	Feedback from parliaments, Permanent missions, outcome documents, media Reports, participants list Summary of decisions; session report
8.2.4	Parliamentary review of major developments at international development and financial organizations			Special session held in the context of an IPU Assembly; level of participation	Session report